

Hall Booking Report 2013-2016

Capreol Community Centre	2013		2014		2015		2016	
	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue
Internal	9	\$0.00	9	\$0.00	14	\$0.00	7	\$0.00
Non-Profit	10	\$1,504.42	13	\$1,385.84	14	\$0.00	10	\$0.00
Private	12	\$2,417.69	15	\$2,662.38	11	\$2,452.65	13	\$1,858.39
Total	31	\$3,922.11	37	\$4,048.22	39	\$2,452.65	30	\$1,858.39

Centennial Community Centre	2013		2014		2015		2016	
	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue
Internal	27	\$0.00	9	\$0.00	42	\$0.00	23	\$0.00
Non-Profit	26	\$2,218.57	21	\$785.84	47	\$400.00	43	\$0.00
Private	26	\$5,327.41	25	\$4,856.25	23	\$6,189.35	39	\$7,176.07
Total	79	\$7,545.98	55	\$5,642.09	112	\$6,589.35	105	\$7,176.07

Chelmsford Community Centre	2013		2014		2015		2016	
	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue
Internal	12	\$0.00	267	\$0.00	246	\$0.00	6	\$0.00
Non-Profit	108	\$149.56	45	\$61.06	50	\$0.00	121	\$0.00
Private	6	\$1,417.70	5	\$1,417.70	3	\$902.66	10	\$1,831.86
Total	126	\$1,567.26	317	\$1,478.76	299	\$902.66	137	\$1,831.86

Delki Dozzi Community Centre	2013		2014		2015		2016	
	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue
Internal	9	\$0.00	12	\$0.00	19	\$0.00	17	\$0.00
Non-Profit	108	\$1,068.14	84	\$1,330.09	109	\$1,080.52	92	\$1,147.79
Private	50	\$3,160.09	125	\$4,628.15	45	\$4,352.13	46	\$3,014.09
Total	167	\$4,228.23	221	\$5,958.24	173	\$5,432.65	155	\$4,161.88

Dowling Leisure Centre	2013		2014		2015		2016	
	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue
Internal	52	\$0.00	11	\$0.00	13	\$0.00	15	\$0.00
Non-Profit	21	\$119.46	59	\$839.88	44	\$102.65	27	\$102.65
Private	32	\$4,768.13	16	\$3,134.17	18	\$4,767.24	22	\$6,638.91
Total	105	\$4,887.59	86	\$3,974.05	75	\$4,869.89	64	\$6,741.56

Dr Edgar Leclair Comm. Centre	2013		2014		2015		2016	
	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue
Internal	103	\$0.00	90	\$0.00	94	\$0.00	84	\$0.00
Non-Profit	74	\$782.31	70	\$1,336.73	62	\$254.86	71	\$465.49
Private	27	\$5,350.20	25	\$4,792.90	34	\$7,254.85	35	\$9,486.66
Total	204	\$6,132.51	185	\$6,129.63	190	\$7,509.71	190	\$9,952.15

Falconbridge Community Centre	2013		2014		2015		2016	
	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue
Internal	2	\$0.00	109	\$0.00	270	\$0.00	81	\$0.00
Non-Profit	3	\$296.46	0	\$0.00	1	\$0.00	0	\$0.00
Private	5	\$799.10	7	\$1,346.45	4	\$1,246.01	5	\$738.05
Total	10	\$1,095.56	116	\$1,346.45	275	\$1,246.01	86	\$738.05

Fielding Memorial Park	2013		2014		2015		2016	
	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue
Internal	86	\$0.00	4	\$0.00	12	\$0.00	16	\$0.00
Non-Profit	49	\$1,599.12	46	\$1,584.52	46	\$1,591.60	23	\$419.47
Private	63	\$8,386.73	53	\$8,165.99	68	\$9,285.36	52	\$9,509.71
Total	198	\$9,985.85	103	\$9,750.51	126	\$10,876.96	91	\$9,929.18

Garson Community Centre	2013		2014		2015		2016	
	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue
Internal	29	\$0.00	28	\$0.00	21	\$0.00	40	\$105.31
Non-Profit	103	\$1,610.62	93	\$2,311.49	70	\$154.87	59	\$255.76
Private	49	\$5,769.95	83	\$15,133.44	58	\$12,943.73	46	\$9,491.10
Total	181	\$7,380.57	204	\$17,444.93	149	\$13,098.60	145	\$9,852.17

Howard Armstrong Rec. Complex	2013		2014		2015		2016	
	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue
Internal	759	\$0.00	749	\$0.00	689	\$0.00	762	\$105.31
Non-Profit	29	\$212.39	45	\$121.24	7	\$321.23	6	\$105.31
Private	53	\$1,709.28	32	\$728.29	41	\$1,694.96	56	\$438.04
Total	841	\$1,921.67	826	\$849.53	737	\$2,016.19	824	\$648.66

Kinsmen Hall	2013		2014		2015		2016	
	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue
Internal	13	\$0.00	24	\$0.00	44	\$0.00	28	\$0.00
Non-Profit	364	\$742.48	246	\$524.34	172	\$102.65	223	\$261.94
Private	88	\$6,291.88	44	\$5,277.87	22	\$3,801.34	22	\$2,486.70
Total	465	\$7,034.36	314	\$5,802.21	238	\$3,903.99	273	\$2,748.64

McClelland Community Centre	2013		2014		2015		2016	
	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue
Internal	14	\$0.00	7	\$0.00	6	\$0.00	15	\$0.00
Non-Profit	74	\$118.58	73	\$0.00	69	\$475.20	67	\$553.98
Private	20	\$1,967.24	64	\$2,850.34	33	\$6,402.07	26	\$5,230.03
Total	108	\$2,085.82	144	\$2,850.34	108	\$6,877.27	108	\$5,784.01

Minnow Lake Place	2013		2014		2015		2016	
	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue
Internal	3	\$0.00	13	\$0.00	9	\$0.00	6	\$0.00
Non-Profit	249	\$3,494.70	183	\$2,497.32	211	\$2,099.12	182	\$2,153.96
Private	4	\$335.41	5	\$462.27	12	\$679.09	1	\$72.57
Total	256	\$3,830.11	201	\$2,959.59	232	\$2,778.21	189	\$2,226.53

Naughton Community Centre	2013		2014		2015		2016	
	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue
Internal	0	\$0.00	0	\$0.00	0	\$0.00	5	\$0.00
Non-Profit	130	\$117.70	113	\$100.00	120	\$0.00	181	\$105.31
Private	0	\$0.00	2	\$156.64	6	\$150.00	0	\$0.00
Total	130	\$117.70	115	\$256.64	126	\$150.00	186	\$105.31

Onaping Community Centre	2013		2014		2015		2016	
	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue
Internal	3	\$0.00	8	\$100.00	2	\$0.00	1	\$0.00
Non-Profit	0	\$0.00	7	\$600.00	4	\$102.65	4	\$210.62
Private	0	\$0.00	3	\$250.00	2	\$364.60	3	\$369.91
Total	3	\$0.00	18	\$950.00	8	\$467.25	8	\$580.53

TM Davies Community Centre	2013		2014		2015		2016	
	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue
Internal	32	\$0.00	75	\$0.00	89	\$0.00	41	\$0.00
Non-Profit	123	\$2,107.09	62	\$751.77	47	\$464.16	74	\$105.31
Private	28	\$4,688.48	38	\$6,565.91	30	\$6,132.32	24	\$3,945.27
Total	183	\$6,795.57	175	\$7,317.68	166	\$6,596.48	139	\$4,050.58

Whitewater Lake Park	2013		2014		2015		2016	
	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue	Bookings	Revenue
Internal	1	\$0.00	0	\$0.00	1	\$0.00	1	\$0.00
Non-Profit	19	\$315.95	20	\$411.50	18	\$446.01	11	\$261.06
Private	7	\$480.54	8	\$814.16	4	\$231.85	7	\$530.97
Total	27	\$796.49	28	\$1,225.66	23	\$677.86	19	\$792.03

Note: 2015 Revenue totals include Election revenue where applicable