

Operations Committee

Winter Control Update

January 2020

Presented by:

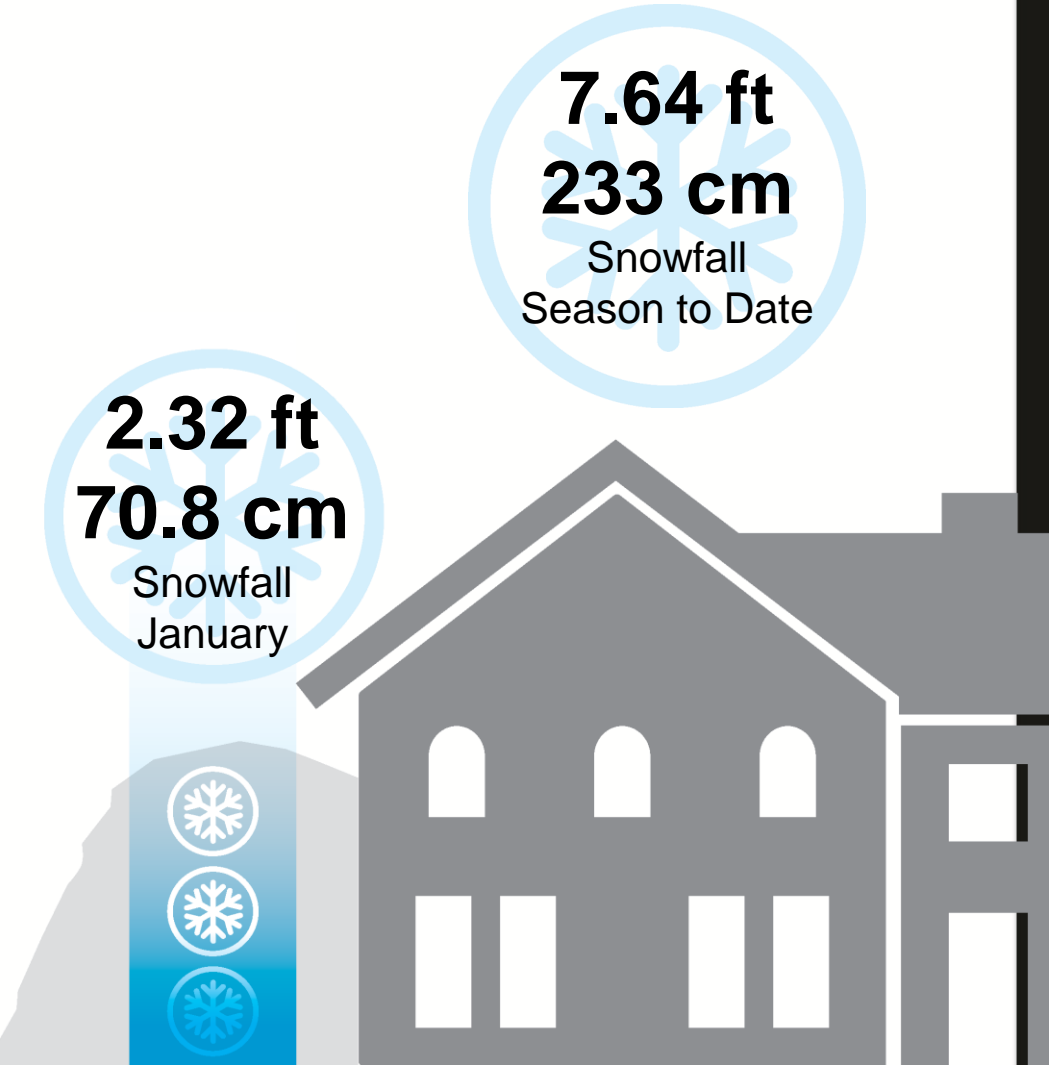
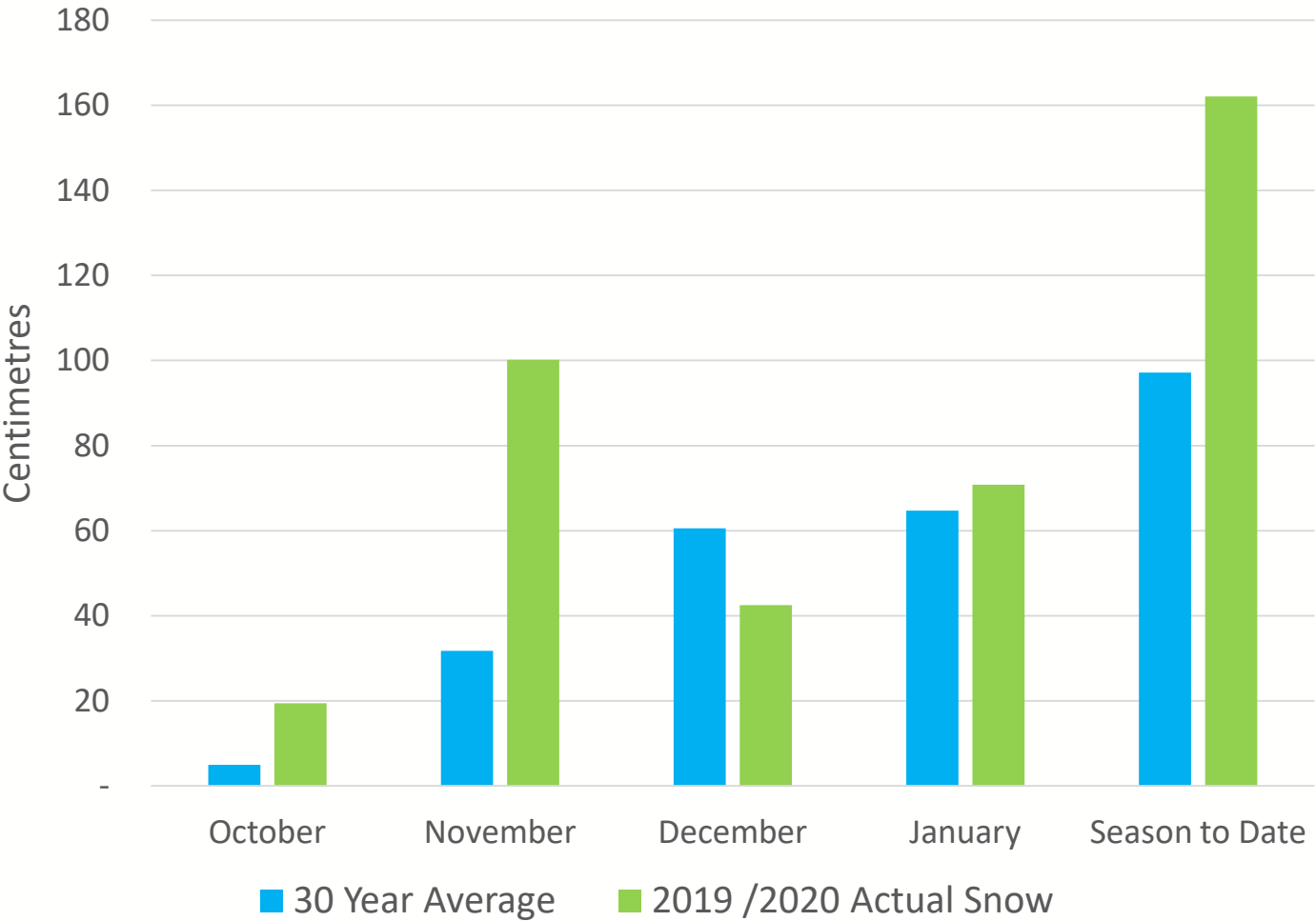
Randy Halverson

Linear Infrastructure Services, Director






















2019-2027 Strategic Plan Priorities



Weather Overview



Service Delivery Schedule

		Nov.	Dec.	Jan.	Feb.	Mar.	Apr.
Summer maintenance (patching, grading, various other preparations) 							
Sanding Salting Plowing Roadways 		 	 	 			
Opening drainage structures Pothole patching 							
Street sidewalk sweeping Storm structure cleaning 							

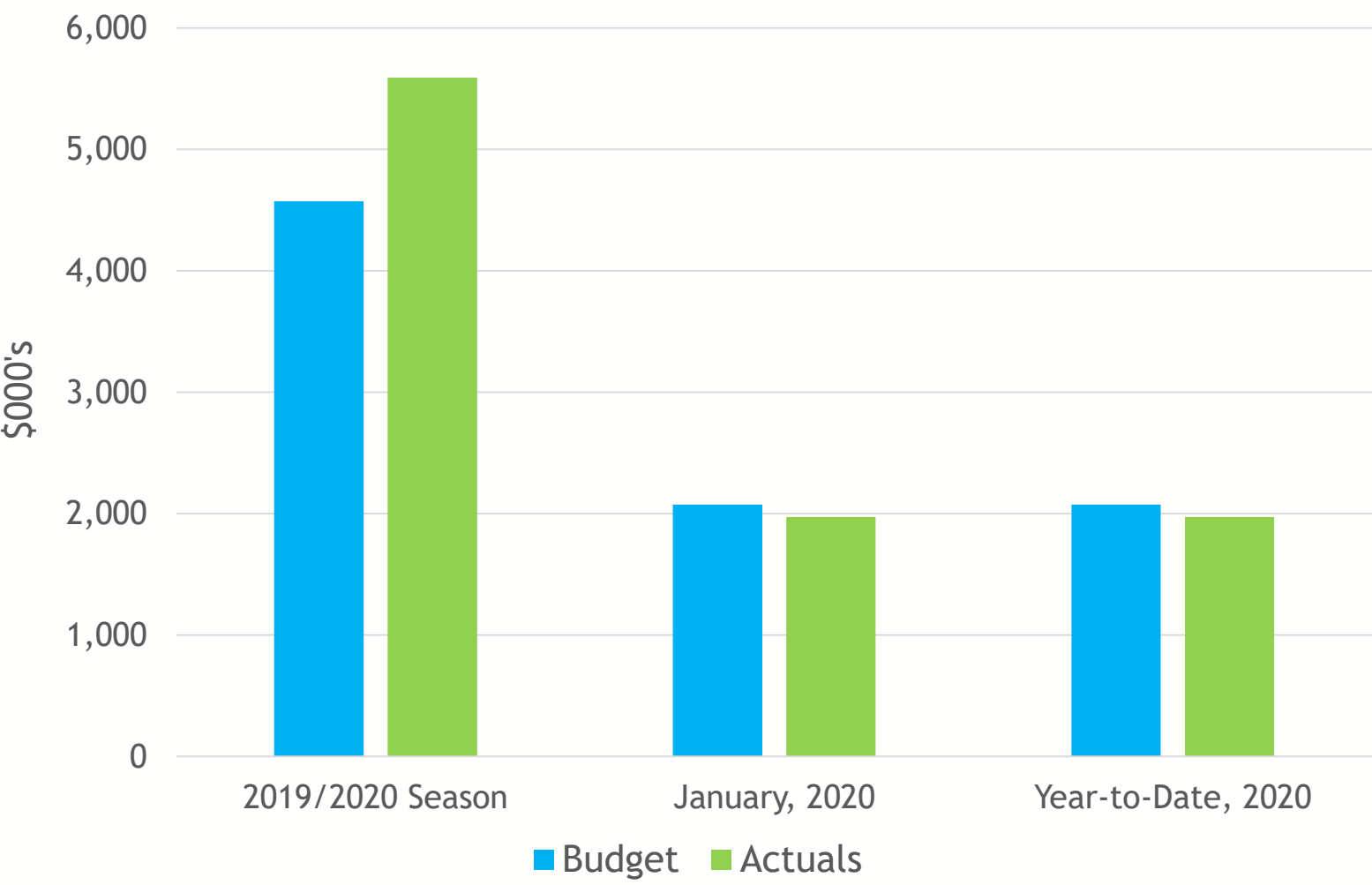


Actual



Planned

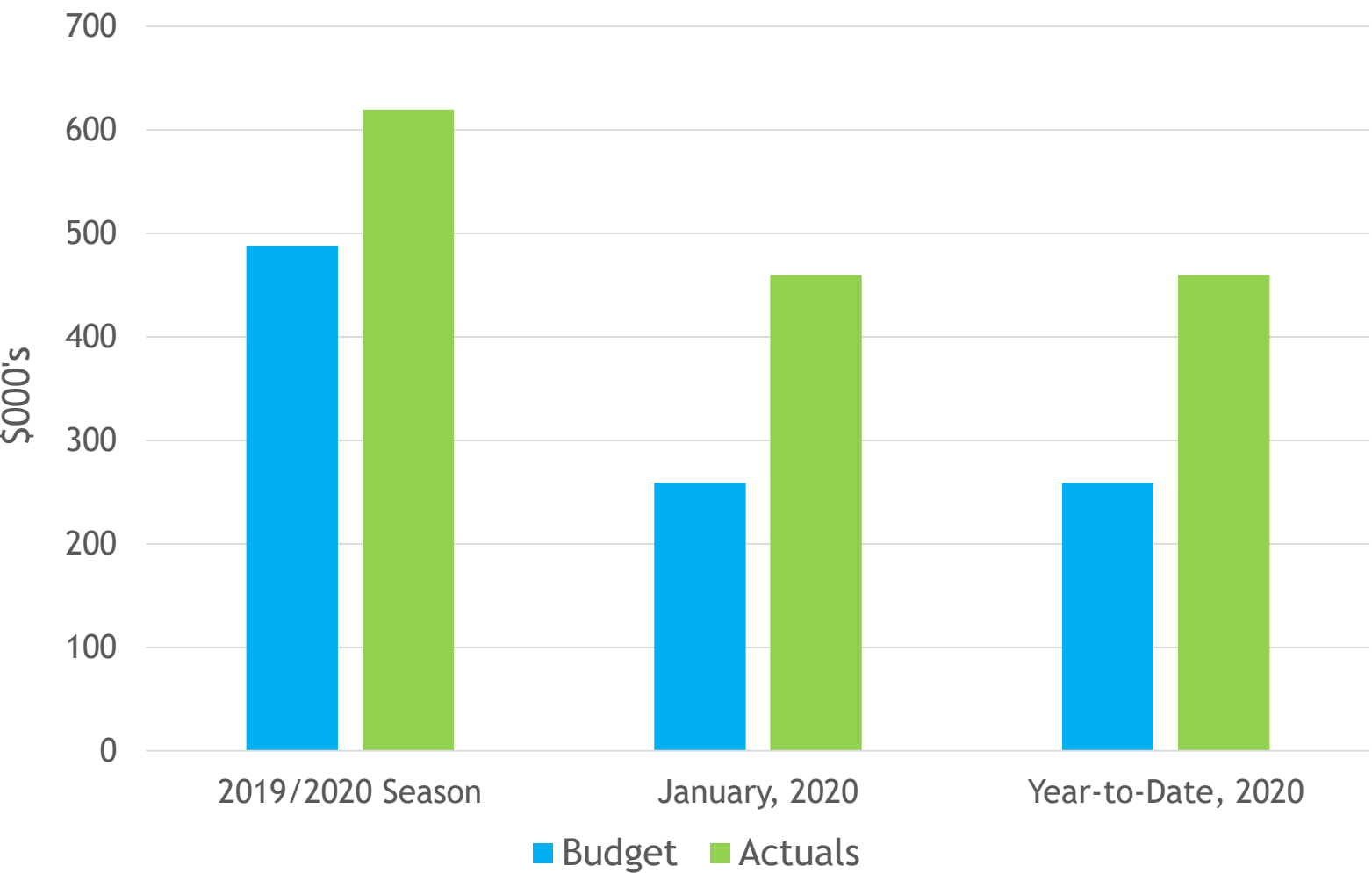
Snow Plowing | Sanding | Salting



- Challenges**
- Extreme Temperature Fluctuations

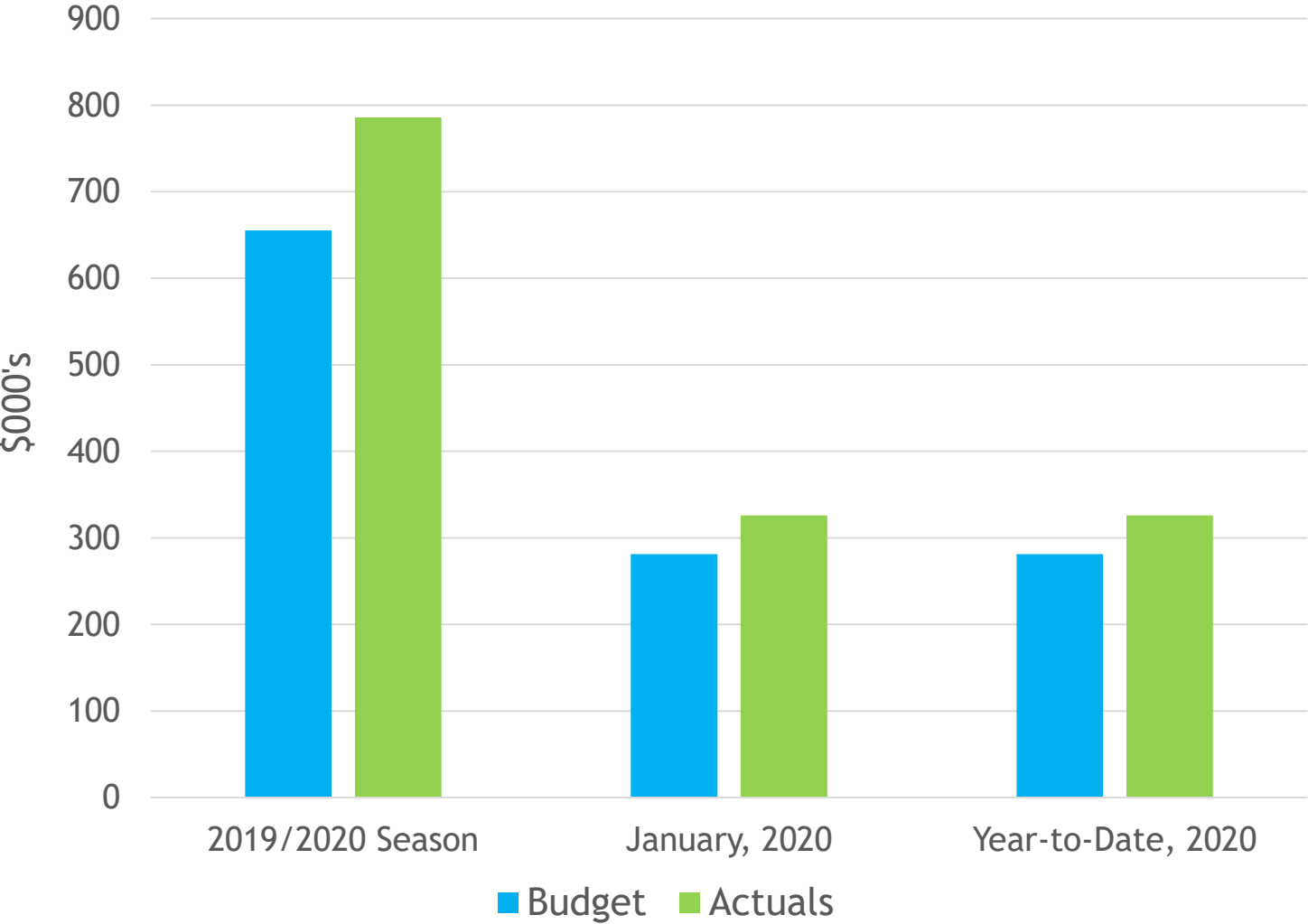


Snow Removal



- Challenges**
- Public Expectation

Sidewalk Maintenance



100%
Completed by
City forces

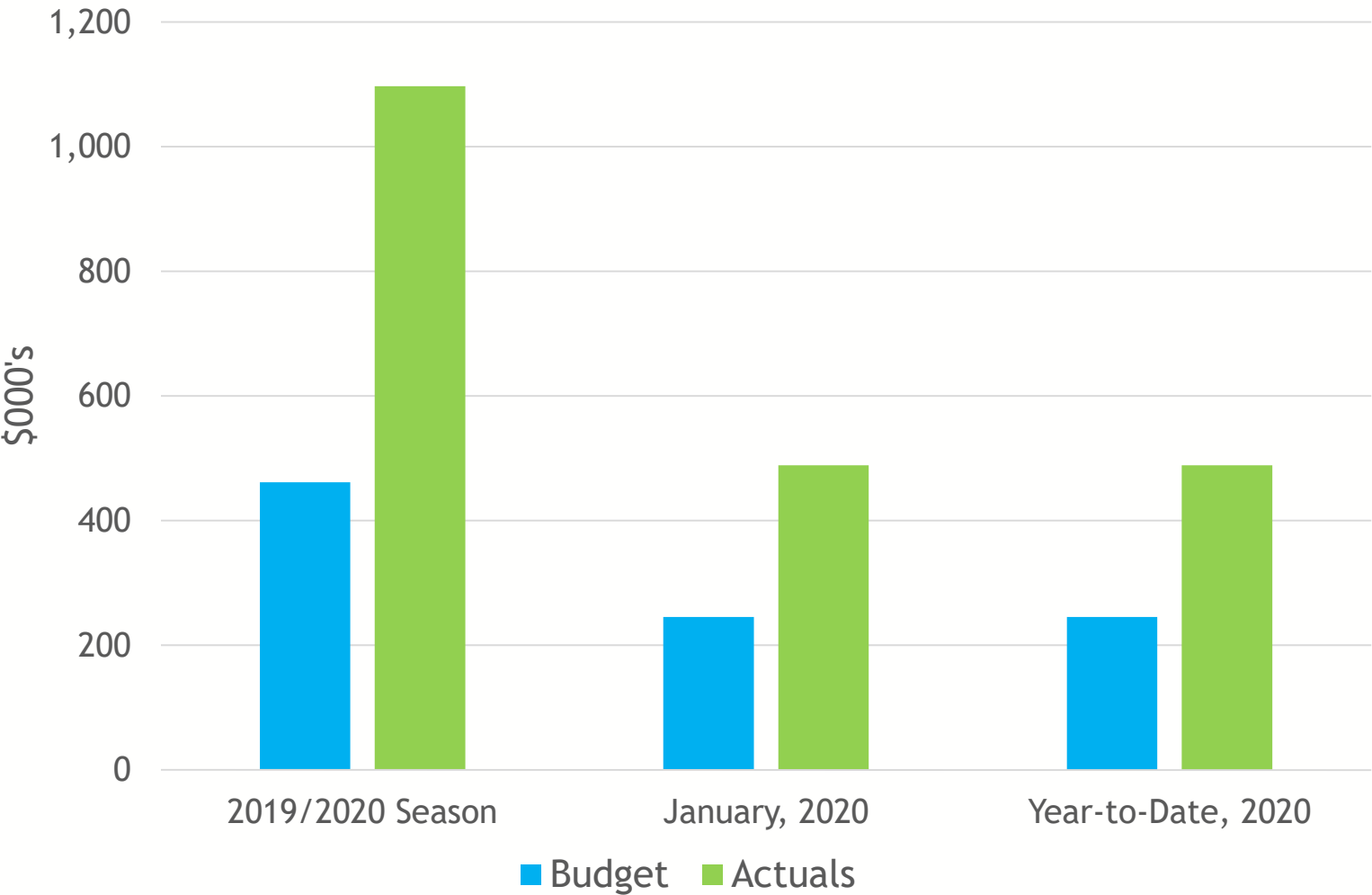


Challenges

- Extreme Temperature Fluctuations



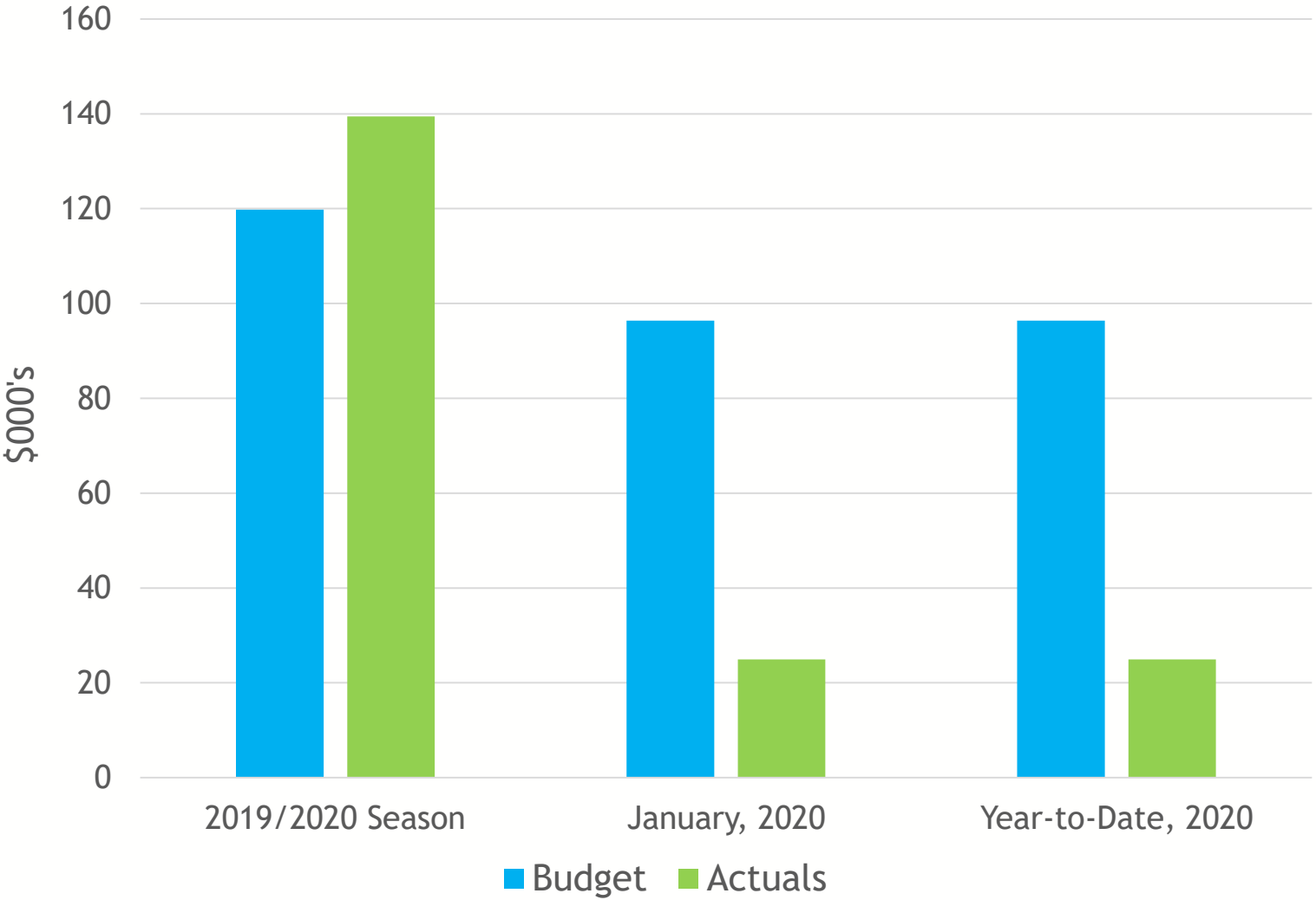
Snow Plowing - Graders | Loaders | 4x4s



- Challenges**
- Timing and Public Expectations



Winter Ditching | Spring Cleanup

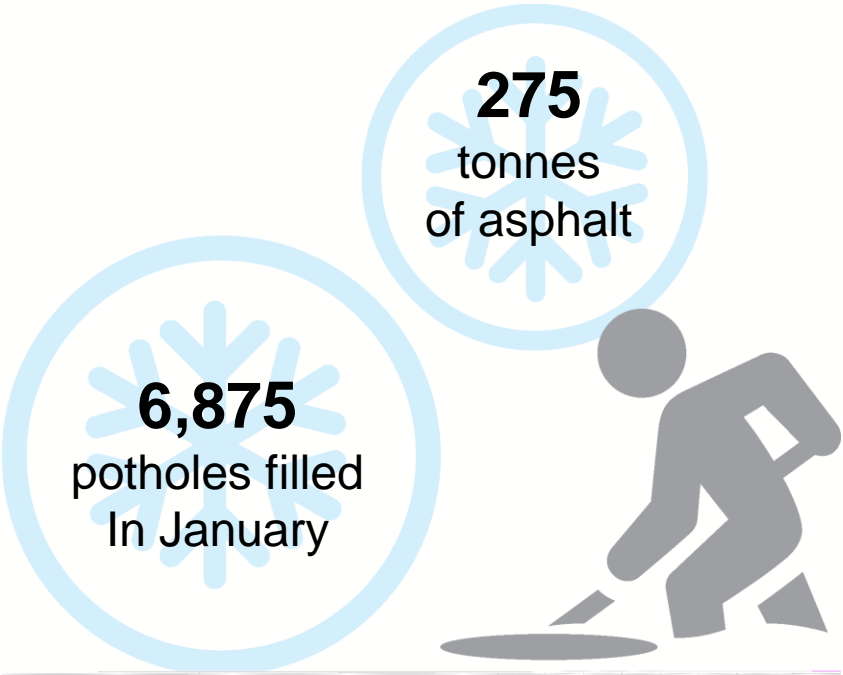
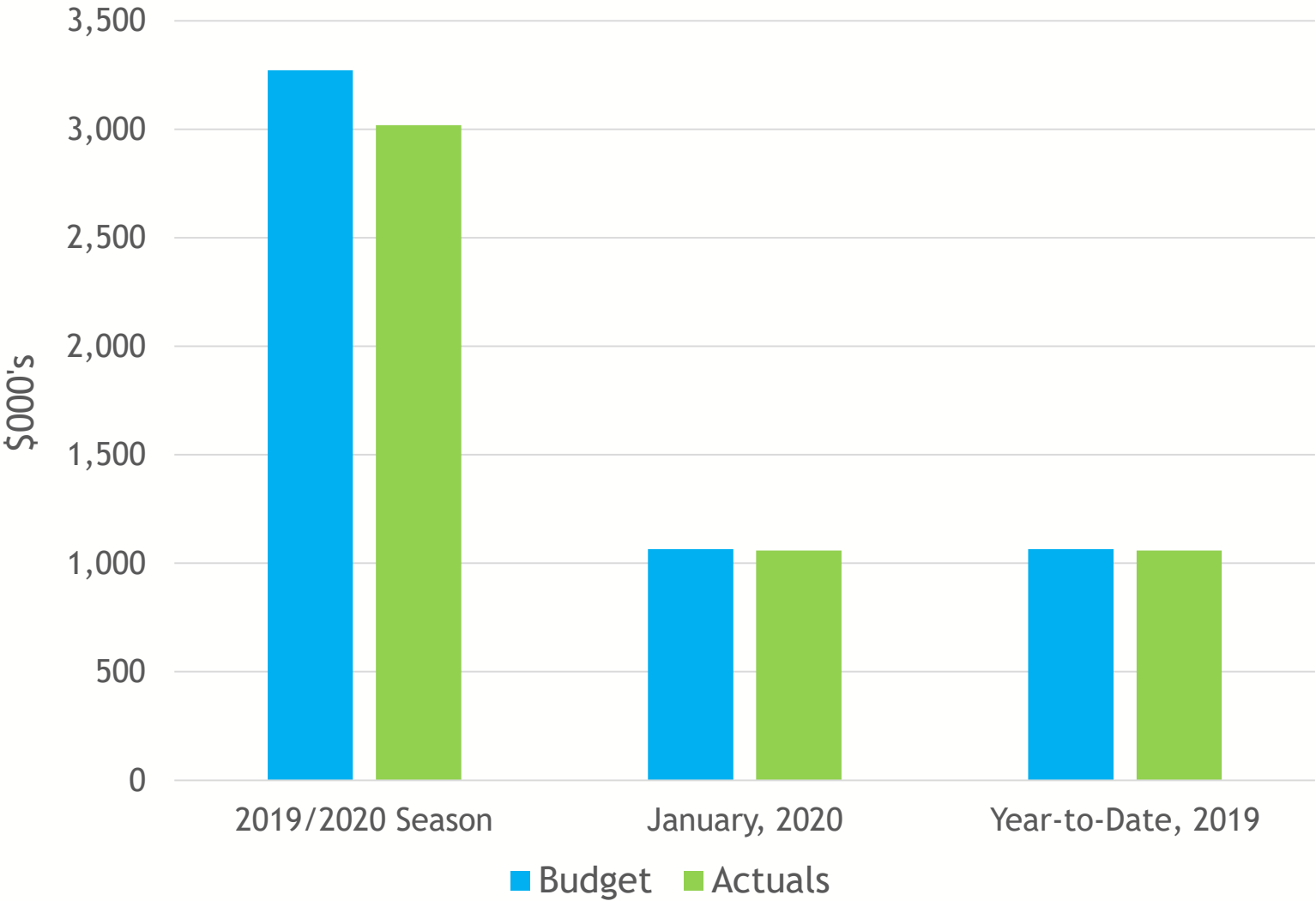


Challenges

- No significant challenges



Miscellaneous Winter Maintenance



Challenges

- No Significant Challenges



Opportunities

**Review
Winter Control
Financing**

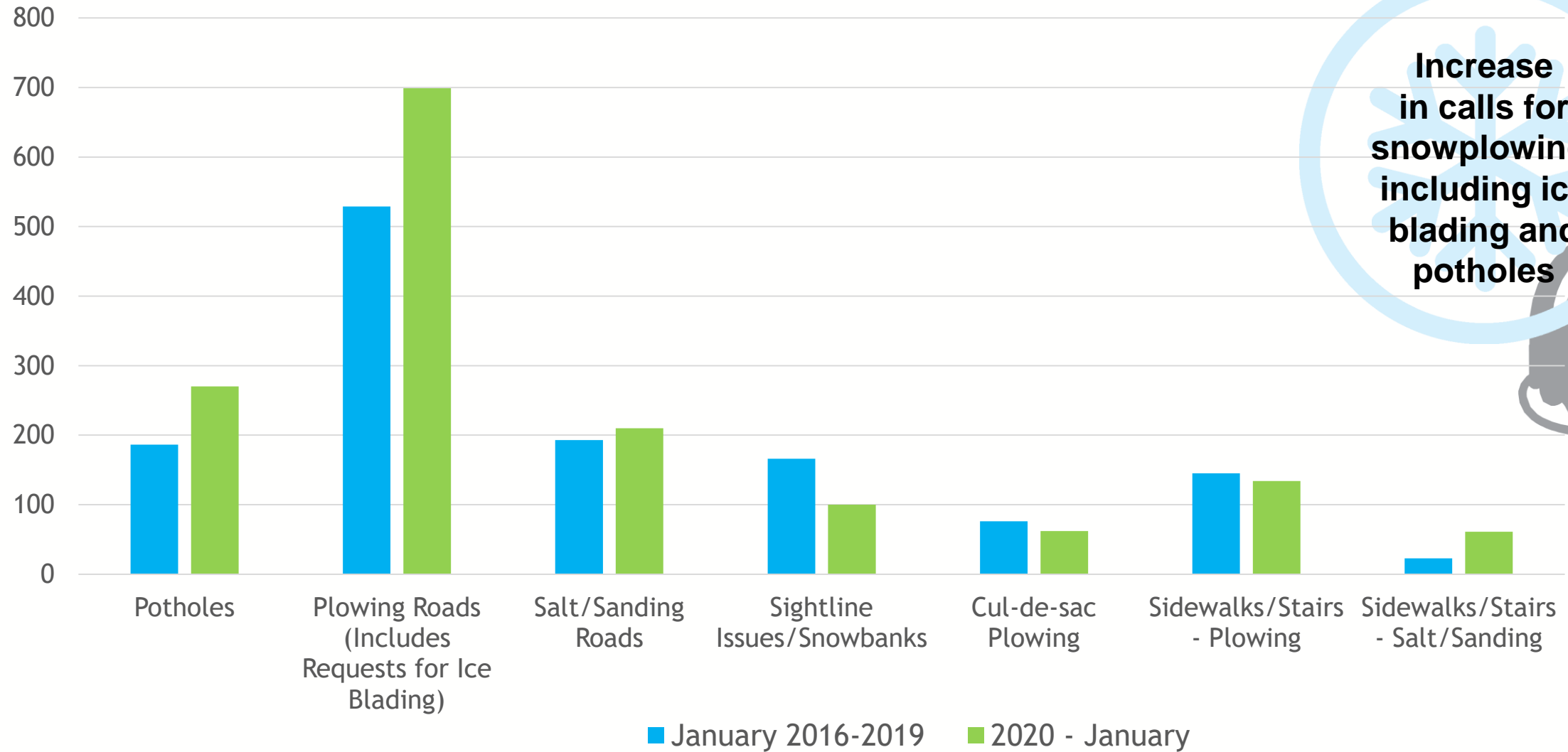
**Community
understanding of
services and
service levels**

**Continuous
Improvement
Program**

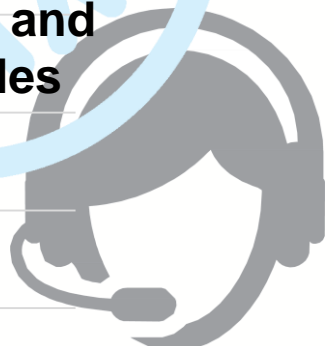
**Pothole Patching
Best Practices**



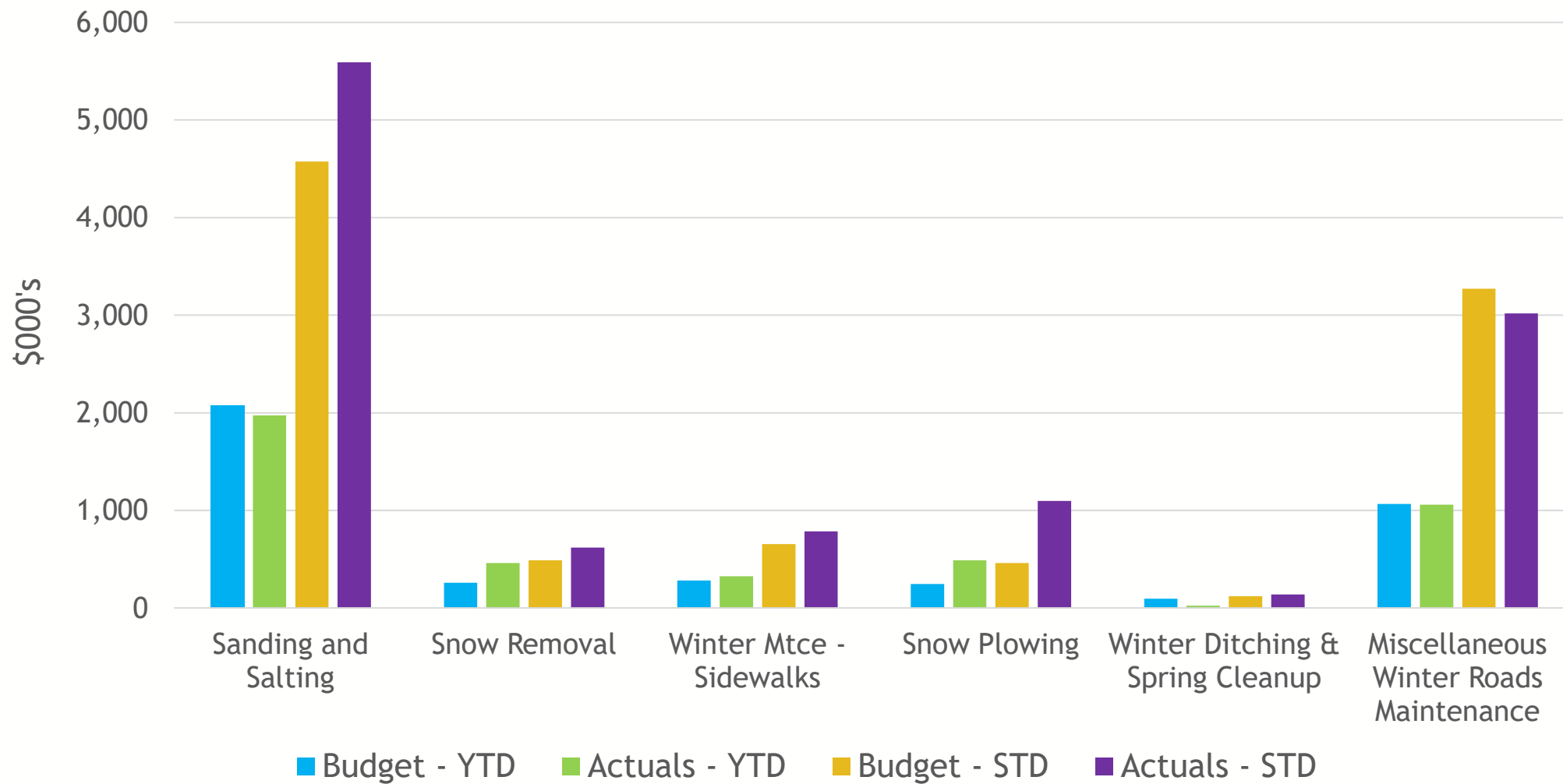
311



Increase
in calls for
snowplowing,
including ice
blading and
potholes



Summary



\$310,000
over budget
Year To Date

\$1.68 million
over budget
Season To Date





Questions?

