

Operations Committee

Capital Project Update

March 2020

Presented by:

David Shelsted, MBA, P.Eng

Engineering Service, Director

2019-2027 Strategic Plan Priorities



Budget Overview

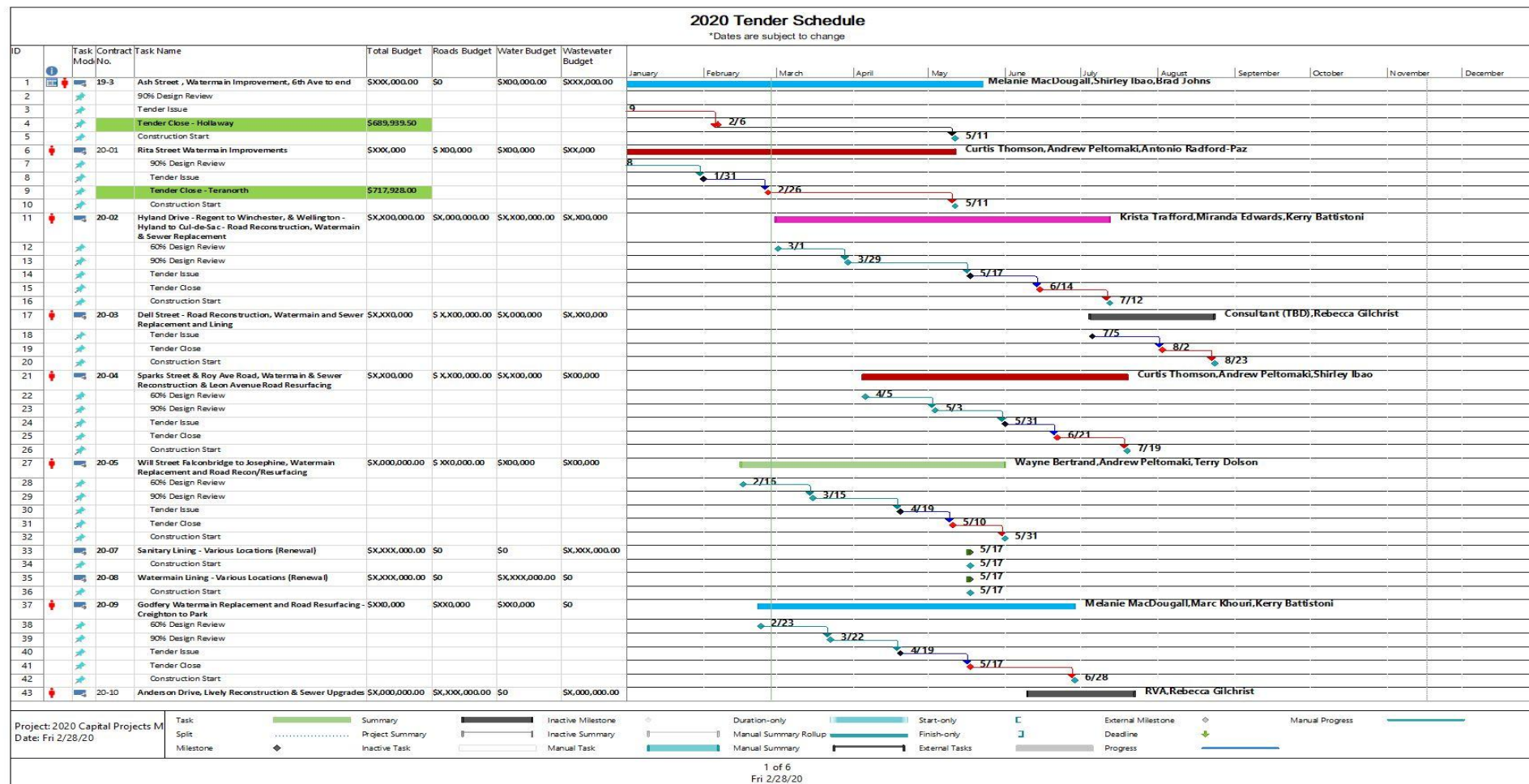
2020 Capital Budget

- ▶ Roads \$55M
- ▶ Bridges \$19M
- ▶ Water/Wastewater \$22M
- ▶ Drainage \$5M

Tendered to Date

- ▶ Roads \$17.5M
- ▶ Bridges \$6.7M
- ▶ Water/Wastewater \$3.6M
- ▶ Drainage \$0

2020 Partial Tender Schedule



Partial Schedule - Closed Contracts

20-21	Large Spreader Laid Asphalt Patches - Various Locations	\$X,X00,000	\$X,X00,000	\$0	\$0	Thu 1/2/20	Krista Trafford, Marc Khouri, Miranda Edwards, Kerry Battistoni
	90% Design Review					Thu 1/2/20	1/2
	Tender Issue					Mon 1/13/20	1/13
	Tender Close - Pioneer	\$4,742,001.20				Thu 1/30/20	1/30
	Construction Start					Mon 5/11/20	5/11
20-25	Asphalt Rehabilitation - MR80 (Maley to McCrea Hts), Desmarais (Gravel to Talon), Skead Road (MR85 to Airport Terminal Ent.) & MR55 (East Koti to Horizon)	\$X,X00,000	\$X,X00,000	\$0	\$0	Sun 12/29/19	Joey Crispo, Miranda Edwards, Antonio Radford-Paz
	90% Design Review					Sun 12/29/19	12/29
	Tender Issue					Thu 1/23/20	1/23
	Tender Close - Garson Pipe	\$4,939,036.10				Thu 2/13/20	2/13
	Construction Start					Mon 5/11/20	5/11
20-26	Surface Treatment - Various Locations	\$X,X00,000	\$X,X00,000	\$0	\$0	Sun 1/5/20	Krista Trafford, Rebecca Gilchrist, Terry Dolson
	90% Design Review					Sun 1/5/20	1/5
	Tender Issue					Wed 1/22/20	1/22
	Tender Close - Denis Gratton	\$4,541,303.00				Tue 2/11/20	2/11
	Construction Start					Mon 5/11/20	5/11
20-28	Asphalt & Concrete Reinstatement - S, NW & SW	\$X,X00,000	\$0	\$X,X00,000	\$0	Fri 1/24/20	Wayne Bertrand, Jody Rybachuk
	Tender Issue					Fri 1/24/20	1/24
	Tender Close - Bruce Tait	\$979,750.00				Tue 2/11/20	2/11
	Construction Start					Mon 2/24/20	2/24
20-29	Asphalt & Concrete Reinstatement - SE & NE	\$X,X00,000	\$0	\$X,X00,000	\$0	Fri 1/17/20	Wayne Bertrand, Jody Rybachuk
	Tender Issue					Fri 1/17/20	1/17
	Tender Close - Comet Contracting	\$599,087.75				Thu 1/30/20	1/30
	Construction Start					Mon 2/17/20	2/17
20-31	Asphalt Rehabilitation - Various Locations (S & SW) [Sunnyside (Luoma to 1.0km West), Moxam (Gibson-#116 Moxam), Mumford(Vagnini-Duhamel)]+Various Subdivisions	\$X,X00,000	\$X,X00,000	\$0	\$0	Fri 12/20/19	Joey Crispo, Andrew Peltomaki, Antonio Radford-Paz
	Drawing Review					Fri 12/20/19	12/20
	90% Design Review					Mon 1/13/20	1/13
	Tender Issue					Fri 2/7/20	2/7
	Tender Close - Teranorth	\$2,690,092.20				Tue 2/25/20	2/25
	Construction Start					Mon 5/11/20	5/11



Contracts Closed to Date

- ▶ Ash Street – Watermain Improvements **\$702,082.44**
- ▶ Rita Street – Watermain Improvements **\$730,563.53**
- ▶ Large Spreader Laid Patches **\$4,825,460.42**
- ▶ Asphalt Rehabilitation **\$5,025,963.14**
 - ▶ Skead Road, MR55, Desmarais Road & MR80
- ▶ Surface Treatment, Various Locations **\$4,621,229.93**



Contracts Closed to Date (Cont'd)

- ▶ Asphalt & Concrete Reinstatement (S, SW, NW) **\$996,993.60**
- ▶ Asphalt & Concrete Reinstatement (NE, SE) **\$609,631.69**
- ▶ Asphalt Rehabilitation (South) **\$2,737,437.82**
- ▶ Vermilion River Bridge – MR55 **\$6,456,672.00**
- ▶ Montrose Booster Station **\$696,337.67**

Total Value Closed: \$27,402,372.24



Contracts Open for Bidding

- ▶ Tenth Ave - Watermain Replacement
- ▶ Levesque Lift Station
- ▶ Asphalt Resurfacing - Various Subdivisions
 - ▶ Larocque Avenue
 - ▶ Palladium Place
 - ▶ Hidden Ridge Court
 - ▶ Richelieu Court
 - ▶ Landreville Drive



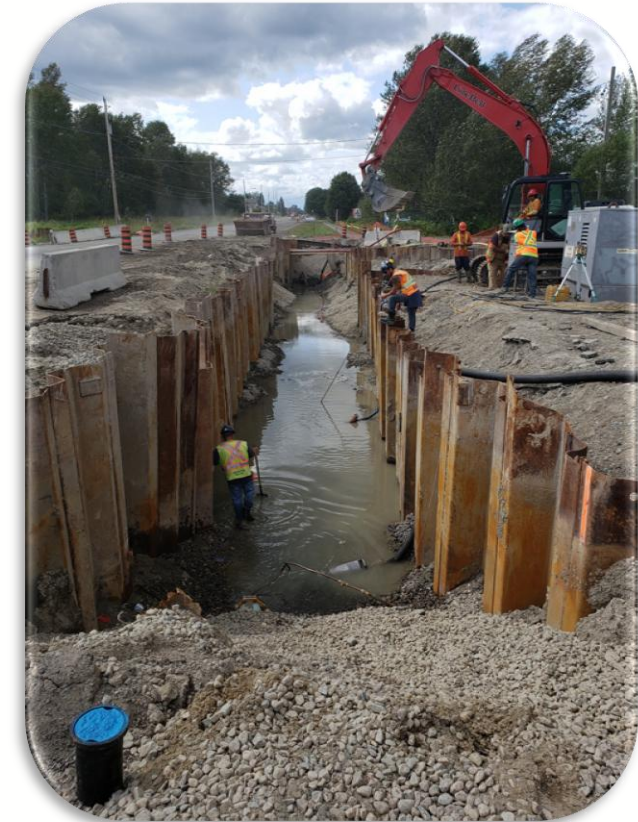
Contracts Scheduled for Posting in March

- ▶ Henry Street - Watermain and Sanitary Improvements
- ▶ Asphalt Rehabilitation - Brady Street & Minto Street
- ▶ Asphalt Rehabilitation - Valleyview Road, Notre Dame & Scenic Drive
- ▶ Concrete Curb and Sidewalk - Various Locations
- ▶ Crack Sealing - Various Locations
- ▶ Guiderail System Replacement - Various Locations
- ▶ Culvert Replacements
- ▶ High Falls Road Bridge #1004 Replacement



Contracts Carried Over from 2019

- ▶ Dean Avenue
- ▶ Fairburn Street
- ▶ Elm Street/Beatty Street
- ▶ Elm Street
- ▶ Dominion Drive
- ▶ Maley Drive
- ▶ Various locations for surface asphalt and final restoration



Questions?

