Question 84

Project	Accountable Project Lead	Estimated Funds Required	Funds Approved through 2016	Funds Requested in 2017 Budget	Source/Area of Previous Funding	Resources or Funding still required	Expected Completion Date	Staff Recommended Funding Sources		
Elgin Greenway	Jason Ferrigan	\$ 6,000,000	\$ 1,040,000	\$ -	Roads	\$ 4,960,000	2019	Taxation Levy and Senior Levels of Government Funding		
Brady Green Stair	Kris Longston	\$ 1,300,000	\$ 467,000	\$ 350,000	Before 2017: Roads, Leisure and \$50K from GSU. In 2017: Roads \$350K. (In 2018 Outlook: Leisure \$150K)	\$ 483,000	2018	Roads and Leisure Capital Financing Reserve Funds, and request additional funds from GSU		
Tom Davies Square Retrofit	Nick Najdenov	\$14,000,000 (Based on replacement of existing and upgrade to existing TDS)	\$ 7,060,000	\$ -	Parking (\$3.64M); Larch St RF (\$1.31M); Assets (\$2.11M)	\$ 6,940,000	Late 2018	Taxation Levy To review for any grant opportunities		
Paris Street Planting	This plan was beyond the 10 year Downtown Master Plan Implementation Plan. Therefore, no costing and/or resources identified for this item.									
Elm Street Calming (landscape and on-street parking)	This plan was beyond the 10 year Downtown Master Plan Implementation Plan. Therefore, no costing and/or resources identified for this item.									
Residential Incentive Program (Downtown CIP)	Jason Ferrigan	\$200,000 per year for 10-20 dwelling units as per Downtown Master Plan Implementation	-	-	No existing funding for this project.	\$ 200,000	Depending on Council funding approval	Taxation Levy		
Riverside Pedestrian Tunnel Upgrade	David Shelsted	Part of Elgin Greenway Project as identified above								

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Ste. Anne Extension with Cycle Route	David Shelsted	\$10,000,000 (for College Underpass only; no cost estimate available for Ste. Anne Extension)	\$ -	\$ -	Funds identified in 2018 to 2021 Outlook for College Street Underpass	\$ 10,000,000	2018-2019	Taxation Levy To review for any grant opportunities
Memorial Park Expansion	Tyler Campbell	\$ 2,250,000	\$ -	\$ -	No existing funding for this project.	\$ 2,250,000	2020	Taxation Levy To review for any grant opportunities